

FIVE-YEAR SUMMARY

	IFRS				UK GAAP
	2008	2007	2006	2005	2004
	£m	£m	£m	£m	£m
Revenue					
Distribution	1,166.2	1,147.3	1,132.0	1,093.5	1,086.6
Aviation	500.9	393.8	318.4	268.6	244.0
	1,667.1	1,541.1	1,450.4	1,362.1	1,330.6
Operating profit					
Distribution	23.9	23.4	23.7	30.7	30.5
Aviation	14.1	20.6	16.6	13.3	10.3
	38.0	44.0	40.3	44.0	40.8
Corporate	(1.5)	(3.0)	(3.4)	(3.7)	(4.3)
Underlying operating profit	36.5	41.0	36.9	40.3	36.5
Exceptional items	(7.3)	0.1	3.0	-	7.6
Intangible amortisation	(4.3)	(2.8)	(2.2)	(2.1)	(3.6)
Share of interest and tax on joint ventures and associates	(1.9)	(1.7)	(1.0)	(0.6)	-
Profit before interest	23.0	36.6	36.7	37.6	40.5
Net finance costs	(5.4)	(2.7)	(1.1)	(0.9)	(2.9)
Foreign currency loss	(7.7)	(2.1)	-	-	-
Profit before taxation	9.9	31.8	35.6	36.7	37.6
Per ordinary share					
Dividends	7.56 p	25.6 p	20.5 p	19.5 p	18.5 p
Underlying earnings	31.3 p	47.9 p	46.9 p	51.9 p	44.0 p
Basic earnings	(2.0) p	44.2 p	46.4 p	48.2 p	51.0 p