

FIVE-YEAR SUMMARY

	IFRS			UK GAAP	
	2007	2006	2005	2004	2003
	£m	£m	£m	£m	£m
Revenue					
Distribution	1,147.3	1,132.0	1,093.5	1,086.6	1,033.5
Aviation	393.8	318.4	268.6	244.0	226.8
	1,541.1	1,450.4	1,362.1	1,330.6	1,260.3
Operating profit					
Distribution	23.4	23.7	30.7	30.5	26.2
Aviation	20.6	16.6	13.3	10.3	2.4
	44.0	40.3	44.0	40.8	28.6
Corporate	(3.0)	(3.4)	(3.7)	(4.3)	(4.8)
Underlying operating profit	41.0	36.9	40.3	36.5	23.8
Exceptional items	0.1	3.0	-	7.6	(17.2)
Intangible amortisation	(2.8)	(2.2)	(2.1)	(3.6)	(3.6)
Share of interest and tax on joint ventures and associates	(1.7)	(1.0)	(0.6)	-	-
Profit before interest	36.6	36.7	37.6	40.5	3.0
Net finance costs	(2.7)	(1.1)	(0.9)	(2.9)	(3.1)
Foreign currency loss	(2.1)	-	-	-	-
Profit / (loss) before taxation	31.8	35.6	36.7	37.6	(0.1)
Per ordinary share					
Dividends - payable	25.6 p	20.5 p	19.5 p	18.5 p	18.1 p
Underlying earnings	47.9 p	46.9 p	51.9 p	44.0 p	24.8 p
Basic earnings	44.2 p	46.4 p	48.2 p	51.0 p	(11.4) p